

TABLE 1
GOLDEN HILL - FACILITIES SUMMARY
 FISCAL YEAR 2005

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T1	Broadway Widening from 30th St. to SR94	15	\$1,800,000	\$1,800,000	\$0		A,C,F,L,N,P,R,V,Z
T2	28th St. Widening from Broadway to SR94	16	\$1,500,000	\$1,500,000	\$0		A,C,F,L,N,P,R,V,Z
T3	30th St. Widening from "A" St. to Broadway	17	\$1,900,000	\$1,900,000	\$0		A,C,F,L,N,P,R,V,Z
T4	Modify Existing Signals at 4 Locations	18	\$95,000	\$95,000	\$0		A,C,F,L,N,P,R,V,Z
T5	Upgrade and Install New Storm Drains	19	\$900,000	\$900,000	\$0		A,C,F,L,N,P,R,V,Z
T6	Architectural Barrier Removal	20	\$600,000	\$600,000	\$0		A,C,F,L,N,P,R,V,Z
T7	Golden Hill Streetscape Improvements, 25th St, 30th St, Fern St.	21	\$2,949,240	\$0	\$2,557,346	CDBG,CMPR,TNBOND,TR	
TOTAL-TRANSPORTATION PROJECTS			\$9,744,240	\$6,795,000	\$2,557,346		
<u>PARK AND RECREATION PROJECTS</u>							
P1	Golden Hill Recreation Center-Tot Lot Upgrade	22	\$288,000	\$288,000	\$288,000	STATE 84, GHPSDF	A,D,F-L,N-T,U,V,Y,Z
P2	Golden Hill Park Land Acquisition and Developmen	23	\$55,500,000	\$55,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK AND RECREATION PROJECTS			\$55,788,000	\$55,788,000	\$288,000		
<u>FIRE PROJECTS</u>							
F1	Fire Station #11 replacement, completed 1997	24	\$1,890,000	\$1,890,000	\$1,890,000	CDBG,DIF,CAPOTH,BOND	COMPLETE
TOTAL-FIRE PROJECTS			\$1,890,000	\$1,890,000	\$1,890,000		
TOTAL - ALL PROJECTS			\$67,422,240	\$64,473,000	\$4,735,346		

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